

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3167-01
Bill No.: SB 645
Subject: Boards, Commissions, Committees, Councils
Type: Original
Date: January 26, 2010

Bill Summary: Repeals and reduces certain committees and commissions and sets a sunset date for other committees and commissions.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
General Revenue	Up to \$8,400	Up to \$8,652	Up to \$8,912
Total Estimated Net Effect on General Revenue Fund	Up to \$8,400	Up to \$8,652	Up to \$8,912

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Agriculture, Office of Administration - Administrative Hearing Commission, Department of Corrections, Department of Health and Senior Services, Department of Social Services, Department of Public Safety (DPS) - Director's Office, Department of Labor and Industrial Relations, Department of Natural Resources, Missouri Department of Transportation, Department of Revenue, Department of Higher Education, Department of Elementary and Secondary Education, Missouri Department of Conservation, Department of Mental Health, Department of Economic Development (DED), DED - Public Service Commission, Missouri State Tax Commission, Office of Lieutenant Governor, Office of the Governor, and Office of State Treasurer** assume the proposal will have no fiscal impact on their organizations.

Officials from the **Office of Attorney General (AGO)** assume any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **DPS - Division of Fire Safety** state the proposed legislation does involve one of the Division's commissions - the Fire Education Trust Fund Commission. However, at this time, no fiscal impact is expected.

Officials from the **Office of Secretary of State (SOS)** state the fiscal impact for this proposal is less than \$2,500. The SOS does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the SOS can sustain within its core budget. Therefore, the SOS reserves the right to request funding for the costs of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the Governor.

Officials from the **Missouri Senate** assume the proposal will have either no impact or a minimal fiscal impact on their organization.

Officials from the **Missouri House of Representatives (MHR)** state the MHR would have been responsible for expense reimbursement from either its contingent or member expense voucher appropriations for expenses associated with State Representative participation in meetings of the Workers Memorial Committee, Coordinating Council on Special Transportation, Multistate Tax Compact Advisory Committee, and the Transportation Development Commission.

ASSUMPTION (continued)

The MHR assumes meetings would have occurred when the House was not in session. It has been determined that this proposal would result in a decrease of approximately 21 round-trips for meetings annually. Costs per member were estimated to be \$400 per meeting. Therefore, annual savings to the General Revenue Fund are estimated to be up to \$8,400 for FY 11; up to \$8,652 for FY 12; and up to \$8,912 for FY 13.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
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GENERAL REVENUE FUND

Savings - Missouri House of
Representatives

Reduction in committee meeting and travel expenses	<u>Up to \$8,400</u>	<u>Up to \$8,652</u>	<u>Up to \$8,912</u>
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ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>Up to \$8,400</u>	<u>Up to \$8,652</u>	<u>Up to \$8,912</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

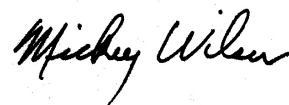
FISCAL DESCRIPTION

The proposal repeals the following boards, commissions and committees: the Multistate Tax Compact Advisory Committee, the Transportation Development Commission and the Workers Memorial Committee; the proposal eliminates legislative members from the Coordinating Council on Special Transportation and the board of trustees to oversee the Missouri Fire Education Trust Fund; and the proposal provides that the Coordinating Council on Special Transportation commission shall expire on December 31, 2013.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Attorney General
Department of Agriculture
Department of Higher Education
Office of Administration -
 Administrative Hearing Commission
Department of Economic Development -
 Public Service Commission
Department of Elementary and Secondary Education
Department of Mental Health
Department of Natural Resources
Department of Corrections
Department of Health and Senior Services
Department of Labor and Industrial Relations
Department of Revenue
Department of Social Services
Missouri Department of Transportation
Department of Public Safety -
 Director's Office
 Division of Fire Safety
Office of the Governor
Missouri House of Representatives
Office of Lieutenant Governor
Missouri Senate
Office of Secretary of State
Office of State Treasurer
Missouri Tax Commission

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA

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HWC:LR:OD